

BEAUFORT COUNTY SCHOOL DISTRICT
TITLE I SCHOOL PLAN

School Code #: 33

School: Beaufort Elementary

Principal: Melissa Holland

Title I Allocation \$265,350

Date: 20-Apr-17

Please note that Title I funds have been allocated to support students. The aim is to expend funds on student focused programs and instructional initiatives that are currently being promoted by the District. **Title I funds should only be earmarked for purposes that directly support the core instructional programs (ELA, Math, Social Studies & Science) for the students. No more than 1% of this budget can be used for incentives for students* and/or staff**.** *Out-of-State Field Trips may be denied at the state level!* Food costs should never exceed \$11.00 per plate (including all service charges and taxes). **Title I Funds may not be used for food purchases except for Parenting Events.** Please prepare this sheet and submit an electronic copy to Terry Bennett. It will then be submitted for you to ISD for approval - once the plan is cleared and Dr. Rhoads signs off - I will inform you and request a signed hard copy.

I. **Briefly indicate your plan to improve student achievement (bulleted format):**

- *Employ a half time numeracy coach to support teacher, students, and parents
- *Employ a full time parent liaison
- *Family curriculum nights and parenting workshops to support students and families
- *Employ a half time behavior management specialist
- *Employ a reading interventionist teacher

II. **Briefly indicate your projected use of funds and the purpose behind the expenditure.**

- *Numeracy coach and parent liaison will coordinate events such as curriculum nights and parenting workshops that will provide support to students and their families by informing parents about curricular expectations, grade level standards and skills to promote positive academic and social & emotional development.
- *Reading interventionist will provide interventions and enhance instructional practices and create an environment that is child-centered and meets the individual needs of each student.
- *Behavior management specialist will help to create an instructional environment that promotes the student's academic achievement through the development of school appropriate social and emotional skills

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III. As relates to numbers I and II, specify each of the materials or program purchases you intend to make and their cost. (Tables will expand if you need additional space)

1 Classroom or Intervention Teachers (Please complete attached list of personnel).

Description:	Cost:
1 reading interventionist,	
Salaries (Name/FTE):	
Reading Interventionist-Literacy Teacher	\$39,538.00
Benefits @ 36.3% Full Time/26.3% Part-time:	
Reading Interventionist-Literacy Teacher	\$14,539.00
Total	\$54,077.00

2 Instructional Purchased Services

Description:	Cost:
Advertising:	
School of Choice Newspaper Advertisement	\$500.00
Printing:	
School of Choice brochures and flyers	\$800.00
	\$1,300.00

3 Instructional Supplies (Cap of 5% - not including books)

Description:	Cost:
Montessori Instructional Material	\$2,700.00
math materials, literacy materials, SS and Science wooden manipulatives	
Supplies:	
3-D Printing Supplies and STEM materials	\$1,830.00
Computer Supplies:	
Books:	
	\$4,530.00

4 Instructional Equipment

Description:	Cost:
Equipment (over \$5,000 per item):	
Total	\$0.00

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5 Other Items

Description:	Cost:
Dues & Fees:	
Total	\$0.00

**6 Homework Center / Before or After School Program / Tutoring
(Please note: Student to teacher ratio will not exceed 18:1).**

Description:	Cost
Salaries:	
2 literacy/math tutors (total of 22.5 hours/week for 36 weeks)	\$21,224.00
Benefits @ 26.3% (part-time):	
2 literacy/math tutors (total of 15 hours/week for 36 weeks)	\$5,581.95
Purchased Services: After School NOC to assist with payment of salaries for teachers who work with BES students in an after school program developing reading skills	\$10,000.00
Supplies: literacy and math supplies such as leveled text, math manipulatives	\$878.00
Bus Transportation:	
Total	\$37,683.95

7 Parent Involvement Initiatives

Description: Parenting Workshops, Curriculum Nights Events (literacy, math, & STEM), Parent Education Events, SPARK event, Special Education Day	Cost:
Salaries: Parent Liaison	\$27,631.00
Benefits: Parent Liaison	\$11,903.00
Purchased Services:	
Supplies: Materials/Supplies for Literacy Night, Math Night, STEM Night, Parent Education Events, Special Education Day materials, and SPARK books	\$6,500.00
Other: Food for meals-Back to School Night, Literacy Night, Math Night, STEM night, Spark event, Special Education Day, and Parent Education Events	\$9,500.00
Total	\$55,534.00

8 Guidance/Health Services

Description:	Cost:
Salaries: Behavior Management Specialist	\$16,223.00
Benefits: Behavior Management Specialist	\$8,283.00
Supplies: Responsive Classroom, cheerLEADING leadership group, K-Club mentoring	\$1,400.00
Incentives for PBIS and Sammy Charms	\$1,400.00
Total	\$27,306.00

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9 Professional Development Stipends / Activities

Description:	Cost
Summer Curriculum work, Poverty PD, Responsive Classroom PD, Montessori Conferences, RTI Conference, STEM Conferences, Hunting/Fripp PD, PSSCA conference, and other professional development that promotes the improvement of student achievement	\$17,800.00
Stipends: \$100/day stipend for summer curriculum	\$1,600.00
Benefits:	
Consultants: Poverty/behavior training	\$2,500.00
Travel/Registration:	
Supplies:	
markers, chart paper, paper, Compass notebooks, crayons, notebooks, post-its, pens...	\$1,286.05
Other (Dues):	
Total	\$23,186.05

10 Instructional Coaches or Curriculum Development

Description:	Cost:
Salaries/Stipend (Name/FTE):	
0.5 Numeracy Coach	\$34,263.00
Benefits @ 36.3% Full Time/26.3% Part-time:	
0.5 Numeracy Coach	\$11,970.00
Total	\$46,233.00

11 Field Trips(In-State)

Description:	Cost:
K-Club mentoring trip, STEM trips (Riverbanks Zoo, Charleston Aquarium, 5th grade STARbase, strawberry fields...) Sammy Soars after school trip, 5th grade to middle school, and other educationally based field trips	\$15,500.00
Other:	
Total	\$15,500.00
Total Title I	\$265,350.00

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* Attach detail description which includes: (1) Which students will be eligible (2) the type of award and the maximum dollar value that will be awarded to each student, and (3) what data measurements will be used as criteria for the awarding the incentive. (No cash, gift cards, or cash equivalents).

** Attach detail description which includes: (1) Which staff members will be eligible (2) the type of award and the maximum dollar value that will be awarded to each staff member, and (3) what data measurement will be used as criteria for awarding the incentive. (No cash, gift cards, or cash equivalents).

Signature of Principal: _____

Signature of PTO or SIC: _____

Print name of PTO or SIC Rep: _____

Title: _____

<u>Office Use Only:</u>		
Instructional Services Approval:	_____ Signature	_____ Date
	_____ Signature	_____ Date
	_____ Signature	_____ Date
Revised Date:		