



**BEAUFORT COUNTY SCHOOL DISTRICT  
TITLE I SCHOOL PLAN**

III. As relates to numbers I and II, specify each of the materials or program purchases you intend to make and their cost. (Tables will expand if you need additional space)

**1 Classroom or Intervention Teachers (Please complete attached list of personnel).**

Description:	Cost:
<b>1 reading interventionist,</b>	
Salaries (Name/FTE):	
Reading Interventionist-Literacy Teacher	\$39,538.00
Benefits @ 36.3% Full Time/26.3% Part-time:	
Reading Interventionist-Literacy Teacher	\$14,539.00
Total	\$54,077.00

**2 Instructional Purchased Services**

Description:	Cost:
Advertising:	
School of Choice Newspaper Advertisement	\$500.00
Printing:	
School of Choice brochures and flyers	\$800.00
	\$1,300.00

**3 Instructional Supplies (Cap of 5% - not including books)**

Description:	Cost:
<b>Montessori Instructional Material</b>	<b>\$2,700.00</b>
math materials, literacy materials, SS and Science wooden manipulatives	
Supplies:	
3-D Printing Supplies and STEM materials	\$1,830.00
Computer Supplies:	
Books:	
	\$4,530.00

**4 Instructional Equipment**

Description:	Cost:
Equipment (over \$5,000 per item):	
Total	\$0.00

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**5 Other Items**

<b>Description:</b>	<b>Cost:</b>
Dues & Fees:	
Total	\$0.00

**6 Homework Center / Before or After School Program / Tutoring  
(Please note: Student to teacher ratio will not exceed 18:1).**

<b>Description:</b>	<b>Cost</b>
<b>Salaries:</b>	
2 literacy/math tutors (total of 22.5 hours/week for 36 weeks)	\$21,224.00
<b>Benefits @ 26.3% (part-time):</b>	
2 literacy/math tutors (total of 15 hours/week for 36 weeks)	\$5,581.95
<b>Purchased Services:</b> After School NOC to assist with payment of salaries for teachers who work with BES students in an after school program developing reading skills	\$10,000.00
<b>Supplies:</b> literacy and math supplies such as leveled text, math manipulatives	\$878.00
<b>Bus Transportation:</b>	
Total	\$37,683.95

**7 Parent Involvement Initiatives**

<b>Description:</b> Parenting Workshops, Curriculum Nights Events (literacy, math, & STEM), Parent Education Events, SPARK event, Special Education Day	<b>Cost:</b>
<b>Salaries:</b> Parent Liaison	<b>\$27,631.00</b>
<b>Benefits:</b> Parent Liaison	\$11,903.00
<b>Purchased Services:</b>	
<b>Supplies:</b> Materials/Supplies for Literacy Night, Math Night, STEM Night, Parent Education Events, Special Education Day materials, and SPARK books	\$6,500.00
<b>Other:</b> Food for meals-Back to School Night, Literacy Night, Math Night, STEM night, Spark event, Special Education Day, and Parent Education Events	\$9,500.00
Total	\$55,534.00

**8 Guidance/Health Services**

<b>Description:</b>	<b>Cost:</b>
Salaries: Behavior Management Specialist	\$16,223.00
Benefits: Behavior Management Specialist	\$8,283.00
<b>Supplies:</b> Responsive Classroom, cheerLEADING leadership group, K-Club mentoring	\$1,400.00
Incentives for PBIS and Sammy Charms	\$1,400.00
Total	\$27,306.00

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**9 Professional Development Stipends / Activities**

<b>Description:</b>	<b>Cost</b>
Summer Curriculum work, Poverty PD, Responsive Classroom PD, Montessori Conferences, RTI Conference, STEM Conferences, Hunting/Fripp PD, PSSCA conference, and other professional development that promotes the improvement of student achievement	<b>\$17,800.00</b>
Stipends: \$100/day stipend for summer curriculum	\$1,600.00
Benefits:	
Consultants: Poverty/behavior training	\$2,500.00
Travel/Registration:	
Supplies:	
markers, chart paper, paper, Compass notebooks, crayons, notebooks, post-its, pens...	\$1,286.05
Other (Dues):	
<b>Total</b>	<b>\$23,186.05</b>

**10 Instructional Coaches or Curriculum Development**

<b>Description:</b>	<b>Cost:</b>
Salaries/Stipend (Name/FTE):	
0.5 Numeracy Coach	\$34,263.00
Benefits @ 36.3% Full Time/26.3% Part-time:	
0.5 Numeracy Coach	\$11,970.00
<b>Total</b>	<b>\$46,233.00</b>

**11 Field Trips(In-State)**

<b>Description:</b>	<b>Cost:</b>
K-Club mentoring trip, STEM trips (Riverbanks Zoo, Charleston Aquarium, 5th grade STARbase, strawberry fields...) Sammy Soars after school trip, 5th grade to middle school, and other educationally based field trips	<b>\$15,500.00</b>
Other:	
<b>Total</b>	<b>\$15,500.00</b>
<b>Total Title I</b>	<b>\$265,350.00</b>

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\* Attach detail description which includes: (1) Which students will be eligible (2) the type of award and the maximum dollar value that will be awarded to each student, and (3) what data measurements will be used as criteria for the awarding the incentive. (No cash, gift cards, or cash equivalents).

\*\* Attach detail description which includes: (1) Which staff members will be eligible (2) the type of award and the maximum dollar value that will be awarded to each staff member, and (3) what data measurement will be used as criteria for awarding the incentive. (No cash, gift cards, or cash equivalents).

Signature of Principal: \_\_\_\_\_

Signature of PTO or SIC: \_\_\_\_\_

Print name of PTO or SIC Rep: \_\_\_\_\_

Title: \_\_\_\_\_

<u>Office Use Only:</u>		
<b>Instructional Services Approval:</b>	_____ Signature	_____ Date
	_____ Signature	_____ Date
	_____ Signature	_____ Date
<b>Revised Date:</b>		