

**BEAUFORT COUNTY SCHOOL DISTRICT
TITLE I SCHOOL PLAN**

School Code #: _____

School: Beaufort Elementary School

Principal: Melissa Holland

Title I Allocation 227,168

Date: 4/27/2018

Please note that Title I funds have been allocated to support students. The aim is to expend funds on student focused programs and instructional initiatives currently being promoted by the District. **Title I funds should only be earmarked for purposes that directly support the core instructional programs (ELA, Social Studies & Science) for the students. No more than 1% of this budget can be used for incentives for students* and/or staff**.** *Out-of-State Field Trips be denied at the state level!* Food costs should never exceed \$10.50 per plate (including all service charges and taxes). **Title I Funds may not be used for purchases except for Parenting Events that are informative or instructional.** Please prepare this sheet and submit an electronic copy to Terry Bennett. It will be submitted for you to ISD for approval - once the plan is cleared and ISD signs off - I will inform you and request a signed hard copy.

I. Briefly indicate your plan to improve student achievement (bulleted format):

- *Employ a half time numeracy coach to support teacher, students, and parents
- *Employ a full time parent liaison
- *Family curriculum nights and parenting workshops to support students and families
- *Employ a half time behavior management specialist
- *Employ a reading interventionist teacher
- *provide STEM field trips
- *Provide PD for teachers to give skills for increasing student achievement
- *Provide teachers with materials needed to implement engaging STEM lessons

II. Briefly indicate your projected use of funds and the purpose behind the expenditure.

- *Numeracy coach and parent liaison will coordinate events such as curriculum nights and parenting workshops that will provide support to students and their families by informing parents about curricular expectations, grade level standards and skills to promote positive academic and social & emotional development.
- *Reading interventionist will provide interventions and enhance instructional practices and create an environment that is child-centered and meets the individual needs of each student.
- *Behavior management specialist will help to create an instructional environment that promotes the student's academic achievement through the development of school appropriate social and emotional skills
- *STEM field trips for all students grades PreK to 5th grade. This will provide students with experiences they would otherwise not have the opportunity to participate in. These activities will provide students with background knowledge, build vocabulary, and develop understanding.
- *PD opportunities will be provided to teachers that will increase student achievement. The focus will be on providing engaging lessons, developing soft skills, and forming cooperative teams that will be the basis for increased student achievement.
- *Materials/supplies for teachers to be able to implement STEM engaging STEM related lessons
- *Incentives for students as we implement our new school wide behavior system of House Boats - improving student achievement by having an increase in focus during classroom activities

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TITLE I SCHOOL PLAN**

III. As relates to numbers I and II, specify each of the materials or program purchases you intend to make and their cost. (Tables will expand if you need additional space)

1 Classroom or Intervention Teachers (Please complete attached list of personnel).

Description:	Cost
Salaries (Name/FTE):	
Parent Liaison	\$23,889.00
Reading Interventionist-Literacy Teacher	\$41,730.00
.5 Behavior Management Specialist	\$16,656.00
Benefits @ 36.3% Full Time/26.3% Part-time:	
Parent Liaison	\$11,615.00
Reading Interventionist-Literacy Teacher	\$16,558.00
.5 Behavior Management Specialist	\$7,102.00
Total	\$117,550.00

2 Instructional Purchased Services

Description:	Cost
Advertising:	
Printing:	
School of Choice programs for AMES and Montessori (inform public about school choice programs and notification of parent informational sessions at the school)	\$500.00
Total	\$500.00

3 Instructional Supplies (items over \$100 in value will be inventoried)

Description:	Cost
Supplies:	
Computer Supplies:	
Books:	
Total	\$0.00

4 Instructional Equipment

Description:	Cost
Supplies:	
Equipment (over \$5,000 per item):	
Total	\$0.00

**BEAUFORT COUNTY SCHOOL DISTRICT
TITLE I SCHOOL PLAN**

5 Other Items

Description:	Cost
Dues & Fees:	
Student Incentives* PBIS, MAP, House Boat (Student Behavior Teams), Math March Madness, incentives. Items such as certificates, pencils, & erasers	\$385.00
Total	\$385.00

6 Homework Center / Before or After School Program / Tutoring

(Please note: Student to teacher ratio will not exceed 18:1).

Description:	Cost
Salaries:	
Sammy Soars BES After School program teachers - Robotics, Gardening, CheerLEADing, Storybook Engineering... - 252 hours of salary and benefits	\$6,554.52
Part-time Benefits @ 26.7%:	
Sammy Soars BES After School program teachers benefits - Robotics, Gardening, CheerLEADing	\$1,750.00
Purchased Services:	
Supplies:	
Paper, educational activities for higher level thinking, math manipulatives, Reader's Theatre script/costume	\$1,500.00
Bus Transportation:	
Total	\$9,804.52

7 Parent Involvement Initiatives

Description: Community Night, Literacy Night, STEM Night, SPED family learning day, SPARK, Back to School Night/Open House, Math Family Night, SIC Parent Planning Meeting	Cost
Salaries:	
Benefits:	
Purchased Services:	
Supplies: Paper for parenting packets and brochures, STEM materials for engineering family project at STEM night, Math educational activities for family math night, SPARK and read aloud text	\$6,000.00
Other: Food for meals at the following family education nights: STEM, Math Night, SPED Family Learning Day, Literacy Night, Back to School Night, SPARK-growing 5th graders program, and SIC parent planning meetings.	\$9,000.00
Total	\$15,000.00

8 Guidance/Health Services/BMS

Description:	Cost
Salaries:	
Benefits:	
Supplies: PBIS and Responsive Classroom school-wide materials (SHIP student supplies posters for SOAR and RC, Kiwanis Club Mentoring materials, & CheerLEADERS materials)	\$3,500.00
CheerLEADERS is a program that teaches leadership skills to girls	
Total	\$3,500.00

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9 Professional Development Stipends / Activities

Description:	Cost
Montessori State conference for 2 assistants, Montessori school visit for 3 teachers, 1 person RTI conference	
Back to School PD for all staff, Responsive Classroom training for 4 teachers, and 4 Ron Clark visits	
Stipends:	
Benefits:	
Consultants:	
Travel/Registration: For numerous people to attend different professional development conferences and workshops. These include Montessori State conference for 2 assistants,	\$1
Montessori visits for 3 teachers, 1 person to attend in RTI conference, back to School PD for all staff, Responsive Classroom training for 4 teachers, and 3 Ron Clark visits	\$
Supplies: materials needed to implement PD such as lanyards and books	
Other (Dues):	
Total	\$13,566

10 Instructional Coaches or Curriculum Development

Description:	Cost
Salaries/Stipend (Name/FTE):	
0.5 Numeracy Coach (Deborah Smith)	\$38,680
Full-time Benefits @ 36.7%:	\$13,182
Total	\$51,862

11 Field Trips(In-State)

Description:	Cost
Standards-based field trips co-planned by SIC for each grade level. Riveranks Zoo	
Strawberry Fields, Charleston Aquarium, Starbase, State Capital, 5th Grade to Middle School, Kiwanis Mentoring trip, Maritime Center, & Edventure	\$15,000
Other:	
Total	\$15,000
Total Title I	<u>\$227,166</u>

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TITLE I SCHOOL PLAN

* Attach detail description which includes: (1) Which students will be eligible (2) the type of award and the maximum dollar value that awarded to each student, and (3) what data measurements will be used as criteria for the awarding the incentive. (No cash, gift cards, equivalents).

Signature of Principal: Melvin

Signature of PTO or SIC: Patricia Kennedy

Print name of PTO or SIC Rep: Patricia Kennedy

Title: SIC Chairperson

Office Use Only:

Instructional Services Approval:

Signature

Date

Signature

Date

Signature

Date

Revised Date:

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BEAUFORT COUNTY SCHOOL DISTRICT
TITLE I SCHOOL PLAN

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